Georgia Power

Georgia Power Company

Electric Transportation

2023 Summary Report

April 19, 2024

In accordance with the Georgia Public Service Commission's ("Commission") Final Order of Docket No. 44280, signed December 30, 2022, Georgia Power Company ("Georgia Power" or the "Company") provides this report.

Make Ready Program

Georgia Power's Make Ready Program is designed to reduce cost barriers for commercial and industrial customers seeking to install electric vehicle chargers, thus helping to address the growing demands for electric transportation ("ET") solutions. The program allows Georgia Power to support its customers' adoption of electric vehicle charging solutions by allowing the Company to design, own, install, and maintain electric vehicle charging infrastructure from behind the customer's meter, up to, but not including the electric vehicle charger. The program requires participating customers to install at least six (6) Level 2 Chargers ("L2") or one (1) Direct Current Fast Charger ("DCFC"). Chargers can be dual port if at least six parking spaces are dedicated to ET charging.

During the first half of 2023, Georgia Power worked with Commission Public Interest Advocacy Staff ("Staff") to update the Make Ready Program based on new program requirements that were established in the Company's 2022 rate case. The program was relaunched in May 2023 when these updates were finalized. At the beginning of 2023, there were more than 100 projects from the 2019 rate case cycle still under construction and almost 400 customers waiting to participate in the program, pending the outcome of the 2022 rate case. During the first quarter of 2023, Georgia Power reviewed waitlisted projects to determine whether they met program requirements established by the 2022 rate case. Only projects meeting all requirements of the 2022 rate case were eligible to participate in the program, resulting in the cancellation of 237 applications.

In 2023, Georgia Power saw a significant decrease in the number of Make Ready Program applications as compared to prior years. In 2021 and 2022, the multi-family segment was the most active of the customer segments, making up approximately 30% of the applications submitted. Due to the new 2022 rate case requirement related to public facing projects, few multi-family properties met program requirements. The retail segment is now the most active customer segment, accounting for 42% of applications submitted. Overall, Georgia Power received 162 applications in 2023 compared to 468 in 2022. These applications all move at various speeds through each stage of the process. Much depends on how far along customers are in becoming charging station owners and operators before they apply for the program and how long it takes for their internal approval processes. The number of submitted applications each year will always differ from the number of projects in construction and the number of completed installs due to varying project timelines. No application is rejected or denied unless they do not meet the program's qualifications, at which point it is cancelled.

Installation of chargers and infrastructure is a detailed and comprehensive process and like most construction projects take time. Make Ready construction timelines depend on several factors, including supply chain delays for the utility equipment needed to complete installations. For example, it can take up to 12 months of lead time when ordering transformers. Switchgear has also presented some lead time challenges. In 2023, the Company closed out 108 Make Ready projects and has carried over an additional 78 projects under construction and expected to be completed in 2024.

In 2023, The Company booked $13,727,554 for 214 Make Ready projects. This amount includes projects for which construction commenced prior to 2023, in addition 108 projects that were closed out in 2023, and 78 projects that remained under construction at the end 2023. The 2023 Make Ready Capital Spend & Charger Counts by Project chart, on pages 5-10, is included showing capital spend by location. In total, these projects support adding 1,924 electric vehicle chargers (including a mix of L2 and DCFC) averaging about nine chargers per location, with a cost of approximately $7,000 per charger. The projects closed out in 2023 supported the addition of 970 chargers.

2023 Make Ready Program Summary	
Applications Received • Retail – 42% • Entertainment – 12% • Commercial – 11% • Municipality – 11%	162
Active Applications (current applications being worked)	151
Total Applications Cancelled*	237
Total Projects with 2023 Capital Investment*	214
Applications with Completed Installations	108
Projects Under Construction at year end	78
L2 2023 Completed Installations/Total Projects for 2023 Capital Investment	922/1,833
DCFC 2023 Completed Installations/Total Projects for 2023 Capital Investment	48/91
Capital Spend	$13.7M
Average Spend per Charger	$7,135

***Covers applications submitted over multiple years**

2023 Make Ready Capital Spend & Charger Counts by Project

Street Address	City	Capital Spend	L2	DCFC
400 17TH ST NW	Atlanta	$334	6	0
1215 PIEDMONT AVE. N.E.	Atlanta	$1,181	6	0
400 17TH ST NW	Atlanta	-$32,621	0	0
4770 RALEY RD	Macon	$38,796	6	0
1735 PEACHTREE ST NE	Atlanta	$8,437	4	0
2085 LAKE PARK DRIVE	Smyrna	$37,750	16	0
1115 HOWELL MILL RD NW	Atlanta	-$17,513	8	0
1000 PARKWOOD CIRCLE	Atlanta	$24,680	8	0
1600 PARKWOOD CIRCLE	Atlanta	$49,538	4	0
5150 SUGARLOAF PARKWAY	Lawrenceville	$3,847	6	0
5342 TILLY MILL ROAD	Dunwoody	$6,776	6	0
249 S ELBERT ST	Milledgeville	$3,558	8	0
101 GLOUCESTER ST	Brunswick	$3,726	6	0
3660 HIGHWAY 411 NE	White	$29,774	6	0
2500 PEACHTREE RD NW	Atlanta	$4,792	6	0
845 SPRING ST NW	Atlanta	$2,958	38	0
3833 PEACHTREE RD NE	Atlanta	$9,129	4	0
600 CELEBRATE LIFE PARKWAY	Newnan	$3,895	4	0
251 CHARLES W GRANT PARKWAY	Atlanta	$8,384	0	1
175 15TH STREET NE	Atlanta	$24,735	4	0
30 JOE-F-HARRIS BLVD BLDG 11	Brunswick	$4,855	0	4
245 N HIGHLAND AVE NE	Atlanta	$64,527	6	0
2890 NORTH FULTON DRIVE NORTHEAST	Atlanta	$216,395	6	0
2202 US HIGHWAY 41 NORTH	Tifton	$71,314	10	0
100 MANSELL COURT	Roswell	$5,047	56	0
6135 ROOSEVELT HIGHWAY	Warm Springs	$71,110	6	0
1000 WIEGAND BLVD	Lawrenceville	$8,644	6	0
2200 PENDLEY RD OFC	Cumming	$5,983	10	0
5801 PEACHTREE RD	Atlanta	$30,297	12	0
3475 LENOX ROAD	Atlanta	$17,378	4	0
1221 CROSS CREEK PARKWAY	Atlanta	$13,228	12	0
3350 GEORGE BUSBEE PARKWAY NW	Kennesaw	$7,500	4	0
2585 BEELER DR	Atlanta	$30,055	4	0
104 1ST STREET W	Darien	$4,087	4	0
1175 PEACHTREE STREET NE STE 780	Atlanta	$3,102	6	0
75 14TH ST NE	Atlanta	$24,076	6	0
178 SAMS ST BLDG B	Decatur	$13,317	82	0
107 STAR ST	Bethlehem	-$173,252	8	0
2100 CLAIRMONT LAKE	Decatur	$108,833	4	0
1377 DRESDEN DRIVE NE*	Atlanta	$0	8	0
550 MOROSGO DRIVE	Atlanta	$121,068	42	0
1407 DRESDEN DRIVE*	Atlanta	$0	4	0

1101 JUNIPER STREET NE*	Atlanta	$0	40	0
11800 AMBERPARK DRIVE	Alpharetta	$10,806	6	0
1118 HAMMOND DR	Atlanta	$70,541	6	0
1859 CITY CENTER WAY	Jonesboro	$6,207	4	0
5200 NEW PEACHTREE ROAD	Chamblee	$23,946	10	0
1979 JESSE JEWELL PKWY NE	Gainesville	$17,062	4	0
3901 DURHAM PARK RD	Stone Mountain	$893	6	0
680 LEE ST SW	Atlanta	$23,837	6	0
4800 ASHFORD DUNWOODY ROAD	Dunwoody	$12,636	6	0
5339 CHAMBLEE DUNWOODY ROAD	Dunwoody	$16,095	6	0
4575 NORTH SHALLOWFORD ROAD	Dunwoody	$18,034	4	0
4770 N PEACHTREE ROAD	Dunwoody	$7,924	4	0
2716 LENOX RD NE	Atlanta	$149,473	13	0
2260 COLLEGE AVE NE	Atlanta	$66,438	10	0
1335 DONALD HOLLOWELL PKWY	Atlanta	$891	4	0
1280 WEST PEACHTREE STREET	Atlanta	$57,060	4	0
990 TOFFIE TERRACE	Atlanta	$21,417	10	0
1030 DELTA BLVD	Atlanta	$12,448	28	0
2100 CENTRAL CARGO CIR	Atlanta	$55,833	10	0
1280 WEST PEACHTREE STREET	Atlanta	$14,800	4	0
8700 HOSPITAL DRIVE	Douglasville	$4,425	4	0
702 E HIGHWAY 80	Bloomingdale	$85,245	6	0
101 S BROAD STREET	Bainbridge	$7,395	4	0
150 OTTLEY DR	Atlanta	$49,918	0	7
5033 CENTRAL DR	Stone Mountain	$10,374	6	0
2575 PEACHTREE ROAD	Atlanta	$116,253	6	0
5250 FRONTAGE RD	Forest Park	$730,688	0	10
220 W COLLEGE AVE	Decatur	$16,146	4	0
2617 TALLEY STREET	Decatur	$11,799	4	0
750 PARK AVE NE	Atlanta	$6,330	24	0
503 MANSFIELD STREET	Brunswick	$18,261	6	0
110 ACADEMY ST	Canton	$86,505	10	0
200 N HIGHLAND AVE NE	Atlanta	$34,663	16	0
5712 AUGUSTA ROAD	Pooler	$174,507	0	7
270 TALLASSEE RD	Athens	$158,565	24	0
7700 ROSWELL RD	Atlanta	-$46,287	2	1
800 PEACHTREE STREET NE	Atlanta	-$30,635	6	0
85 MOUNT ZION RD SW	Atlanta	$100,778	6	0
2661 BEELER DR	Atlanta	$26,583	8	0
1941 MYRTLE DR	Atlanta	$43,097	6	0
111 S BARNETT SHOALS RD	Watkinsville	$4,680	4	0
535 TELFAIR ST	Augusta	$42,305	4	0
1501 AVIATION WAY	Augusta	$222,640	6	2
11800 AMBERPARK DRIVE	Alpharetta	$14,566	6	0
109 BARNETT SHOALS ROAD	Watkinsville	$14,994	4	0

860 PEACHSTREE STREET NE	Atlanta	$62,929	6	0
3511 REDWINE PKWY	Atlanta	$4,018	6	0
265 PEACHTREE CENTER AVE NE	Atlanta	$140,110	32	0
6269 BEST FRIEND ROAD	Norcross	$155,256	12	0
1375 BEVERAGE DRIVE	Stone Mountain	$99,792	4	0
2225 SKYLAND COURT	Norcross	$59,416	4	0
2881 PEACHTREE ROAD	Atlanta	$178,762	10	0
1600 RIVEREDGE PKWY SUITE 100	Atlanta	$81,938	8	0
145 INDUSTRIAL BLVD	McDonough	$12,076	2	1
109 SCM ROAD	Brunswick	$48,091	0	4
3464 MARVIN-GRIFFIN RD UNIT CONST	Augusta	$59,430	6	0
109 BARNETT SHOALS ROAD	Watkinsville	$17,602	4	0
1750 COMMERCE DR NW	Atlanta	-$13	8	0
1155 LAVISTA RD NE	Atlanta	$47,657	4	0
2500 BUTTON GWINNETT DR	Doraville	$44,450	1	1
2660 PEACHTREE ROAD NW	Atlanta	$13,402	10	0
270 17TH STREET NW	Atlanta	$252,122	60	0
3655 NORTH POINT PARKWAY	Alpharetta	$21,756	10	0
755 NORTH AVE NE	Atlanta	$71,787	10	0
3344 PEACHTREE RD NE SUITE 2910	Atlanta	$390,155	42	1
250 11TH ST NE	Atlanta	$20,164	6	0
930 HOWELL MILL	Atlanta	-$32,360	10	0
2000 MONROE PLACE NE	Atlanta	$126,423	10	0
701 HIGHLAND AVE NE	Atlanta	$201,499	15	0
784 PONCE DE LEON PLACE	Atlanta	$85,710	8	0
240 N HIGHLAND AVE NE	Atlanta	$116,547	10	0
2575 ALSTON DR SE	Atlanta	$20,030	10	0
225 ARMOUR DR NE SUIT 130	Atlanta	$50,976	8	0
1644 MARKET DRIVE	Atlanta	$41,344	1	1
2120 ATLANTA RD SE UNIT UD	Smyrna	$54,271	1	1
5610 GLENRIDGE DRIVE	Atlanta	$11,421	9	0
267 MARIETTA ST NW	Atlanta	$74,572	4	0
1040 BRADY AVENUE	Atlanta	$96,943	10	0
1908 CLIFF VALLEY WAY	Atlanta	$21,428	4	0
30 DART ROAD	Newnan	$10,462	6	0
3385 HAMILTON BOULEVARD SW	Atlanta	$105,269	6	0
5163 THOMPSON BRIDGE RD	Murrayville	$47,032	5	0
3 WOODCOCK RD	Savannah	$106,336	6	0
2115 INDUSTRIAL BLVD	Cornelia	$48,386	5	0
500 PLASAMOUR DRIVE	Atlanta	$21,491	6	0
2764 ANVIL BLOCK ROAD	Ellenwood	$7,719	47	0
223 PHILEMA RD	Albany	$88,310	6	0
1812 SLATON ST	Augusta	$33,271	10	0
1389 CHATTAHOOCHEE AVENUE	Atlanta	$30,775	4	1
50 CANTON ST	Alpharetta	$15,477	6	0

375 KING MILL ROAD	McDonough	$35,757	6	0
1280 PEACHTREE ST NE	Atlanta	$95,241	6	0
2015 VAUGHN ROAD	Kennesaw	$8,096	6	0
2424 PIEDMONT RD	Atlanta	$788	10	0
789 PONCE DE LEON AVENUE NORTHEAST	Atlanta	$55,821	4	0
28 DANIEL STREET 1	Atlanta	$77,339	4	0
302 SOUTHERLAND TERRACE NE	Atlanta	$65,268	4	0
5051 PEACHTREE CORNERS CIRCLE	Peachtree Corners	$30,301	6	0
590 W PEACHTREE STREET NW	Atlanta	$79,106	4	0
3168 MERCER UNIVERSITY DR	Atlanta	$27,590	6	0
1835 BRIARWOOD ROAD	Atlanta	$54,607	4	0
273 12TH ST NE	Atlanta	$26,997	6	0
1710 NOEL STREET NW	Atlanta	$11,273	2	0
2239 FLAT SHOALS ROAD	Atlanta	$36,275	2	0
222 TUSKEGEE STREET	Atlanta	$41,729	2	0
460 EVA DAVIS WAY SE	Atlanta	$115,569	12	0
150 HUTCHINSON STREET	Atlanta	$14,200	2	0
1121 ALDERMAN DRIVE	Alpharetta	$10,072	3	0
209 EDGEWOOD AVE SE	Atlanta	-$19,357	4	0
3107 PEACHTREE RD NE	Atlanta	$221,021	12	0
286 HANCOCK STREET	Madison	$84,011	4	0
225 BAKER ST NW	Atlanta	$149,695	20	0
3535 PIEDMONT ROAD NE	Atlanta	$30,124	10	0
MAIN STREET	Gainesville	-$30,767	18	0
6700 CHURCH ST UNIT CNTR	Douglasville	$4,281	4	0
1501 CLAIRMONT RD SUITE 221	Decatur	$43,849	4	0
1246 ALLENE AV	Atlanta	$147,635	8	0
175 LAKEWOOD WAY SW	Atlanta	$73,716	6	0
1880 JOHNSON RD	Atlanta	$269,902	0	6
3235 ROSWELL RD NE	Atlanta	$78,709	6	0
950 WEST MARIETTA STREET NW	Atlanta	$77,407	6	0
4355 ASHFORD DUNWOODY ROAD	Atlanta	$41,307	4	0
1661 LA FRANCE ST NE NUMBER 328	Atlanta	$21,589	6	0
1065 PEACHTREE ST NE	Atlanta	$186,706	10	0
106 ELI-WHITNEY BLVD	Savannah	$57,694	57	0
605 STONEHILL DR	Atlanta	$55,963	8	0
507 S COASTAL HWY	Port Wentworth	$82,010	4	1
6451 ZEBULON RD	Macon	-$3,213	0	1
1831 5TH AVENUE	Columbus	$112,322	6	0
3595 BUFORD HWY	Duluth	$135,028	4	0
660 ATLANTA STUDENT MOVEMENT BLVD	Atlanta	-$11,402	4	0
100 E STATE STREET	Savannah	$60,998	6	0
100 E BRYAN STREET	Savannah	$100,559	6	0
202 LITTLE HEARST PARKWAY	Port Wenworth	$211,619	4	2
3700 SOUTHSIDE-INDUSTRIAL	Hapeville	$91,450	6	1

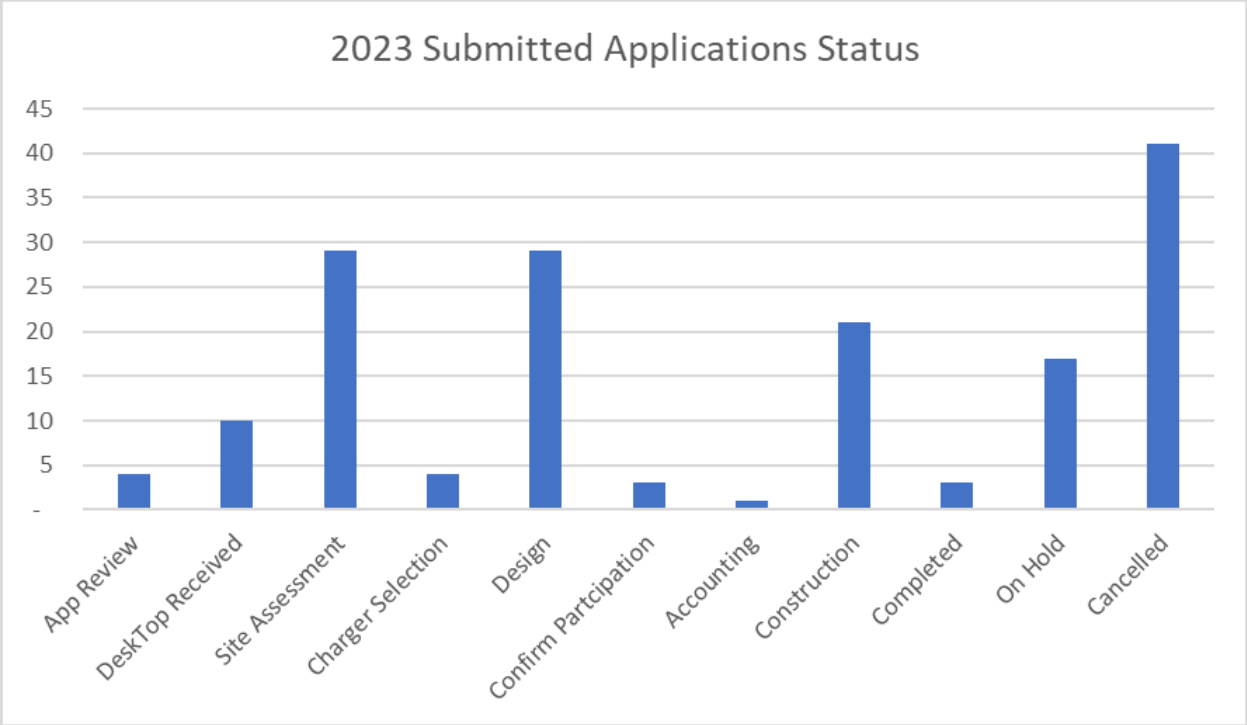
300 EVA DAVIS WAY SE	Atlanta	$18,769	6	0
2020 BOWMAN PARK	Macon	$73,608	6	0
1424 WEST PACES FERRY ROAD NW	Atlanta	$113,919	14	0
2 MAIN STREET	Garden City	$123,568	6	0
6020 OGEECHEE RD	Savannah	$118,977	4	1
4640 NORTH HENRY BOULEVARD	Stockbridge	$14,935	10	0
130 1ST ST	Tifton	$47,533	6	0
136 KEYS FERRY ST	McDonough	$83,428	6	0
201 W BOUNDARY	Savannah	$40,232	6	0
342 ROCK MOUNTAIN RD	Tallulah Falls	$46,995	6	0
1580 ROADHAVEN DR	Stone Mountain	$26,820	46	1
FLEMMING RD	Albany	$1,175,180	36	3
110 PORSCHE AVE	Atlanta	$176,588	55	0
610 W OGLETHORPE AVE	Savannah	$56,545	0	1
3565 COMMUNITY RD	Brunswick	$34,091	0	3
2500 CLEANWATER DR BLDG A	Buford	$78,066	4	0
1608 BASS ROAD	Macon	$69,209	0	2
4525 CAMPBELLTON RD SW	Atlanta	$80,335	3	0
6234 GARDEN-WALK BLVD	Riverdale	$87,355	0	3
7860 MCDONOUGH ST N	Jonesboro	$72,225	0	2
76 HIGH-FALLS RD	Jackson	$44,588	6	0
122 CLOUDLAND CANYON PRK RD	Rising Fawn	$86,415	6	0
103 THOMASVILLE RD	Bainbridge	$101,322	0	2
2710 N COLUMBIA ST	Milledgeville	$51,323	0	1
100 MEADOW VIEW LANE	Pine Mountain	$135,059	6	0
210 S BROAD ST	Winder	$52,046	6	0
413 INDUSTRIAL BLVD	McDonough	$25,007	0	3
390 E WASHINGTON STREET	Athens	$676	6	0
220 HULL ST S	Athens	$676	6	0
195 WOODSTOCK PARKWAY	Woodstock	$202	0	2
480 JOHN WESLEY DOBBS AVE NE UNIT 190	Atlanta	$227,921	6	0
86 NORTH FAIRVIEW RD	Lavonia	$199,227	0	2
491 ST MARYS RD	St. Marys	$58,476	0	2
4431 UNION RD	Tifton	$59,458	0	2
905 SOUTH LEWIS ST	Metter	$135,639	0	1
4781 RIVERSIDE DR	Macon	$33	0	1
2205 BARRETT-LAKES BLVD	Kennesaw	$126,671	0	2
1680 WHITTLESEY RD	Columbus	$61,915	0	2
2607 1ST STREET	Vidalia	$128,793	4	2
3650 STEVE REYNOLDS BLVD	Duluth	$120,760	8	0
Total		**$13,727,554**	**1,833**	**91**
Highlighted projects represent 108 closed locations in 2023.				
Negative capital spending generally reflects cancelled projects and removal from the program.				

2023 Make Ready Program Capital Investment by Month



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Capital	$1,416,13	$2,046,57	$654,155	$808,475	$750,111	$713,458	$445,494	$894,602	$1,025,25	$2,086,05	$794,576	$2,092,66

2023 Make Ready Submitted Applications Status (162 Total)



Community Charging Program

Georgia Power's Community Charging Program is designed to provide a limited number of public-facing fast chargers to support electric vehicle charging needs in underserved areas. In 2023, Georgia Power implemented the program based on the new requirements established for the program in the 2022 rate case. Consistent with these requirements, the Company submitted eleven (11) locations for approval in the spring starting the 60-day right of first refusal process. Nine (9) locations were approved for installation.

Georgia Power worked with property owners to obtain the rights to build and operate chargers at the nine (9) sites, and construction on all sites began in the fall of 2023. In order to improve the customer experience, all new community charging sites include only DCFC.

Georgia Power also performed site upgrades at existing Community Charging Program locations, which provided an increase in the kW output of chargers and improved the driver experience. The fourteen (14) sites upgraded included one (1) Tritium 50 kW DCFC and one (1) ChargePoint CT4020-HD-GW L2. Due to reliability concerns of Tritium units, the Company upgraded to a ChargePoint CPE250C-500-CCS1-CHD, which is a 62.5 kW DCFC. This allowed the Company to place all Community Charging chargers on the ChargePoint network, which provides network oversight efficiencies as well.

The Community Charging location at 4404 North Shallowford Road in Dunwoody was also upgraded with new technology. The site consisted of a ChargePoint CPE250C-500-CCS1-CHD DCFC and a ChargePoint CT4020-HD-GW L2. The upgrade added the EXPP-PL202x1BC-6A1S1-6A1S1 (Express Plus 2000) DCFC and is now capable of dispensing 400 kW output to a single vehicle or split power to charge two cars simultaneously. As the Company evaluates this charger technology, it may be considered for future program installations.

In 2023, Georgia Power booked $3,217,023 as capital expenses attributed to thirty-three (33) different projects, of which, $2,906,417 was for on new site construction and upgrades to the fourteen (14) sites referenced above. The remainder was booked as carry-over billing from prior year projects, which was necessary because construction and billing timelines do not always coincide within the same calendar year. The net revenue associated with Community Charging stations was $986,748.

Finally, in 2023, Georgia Power transitioned to a kWh billing model from time-based billing.

2023 Community Charging Program Summary	
GPC Community Charging Sites	73
Filed Sites	11
Approved Sites: Donalsonville, Cuthbert, Richland, Georgetown, Summerville, Americus, McRae, Hawkinsville, Homerville	9
Sites with Right of First Refusal (ROFR): Griffin, Blackshear (eligible 18 months from ROFR)	2
Site Upgrades	14
Charger Pricing/kWh (L2/DCFC)	28¢ / 48¢
Idle Fee/Minute (DCFC)	40¢
Capital Spend	$3,217,020
Net Revenue from Stations	$986,748

2023 Community Charging Capital Spend & Chargers Installed by Project

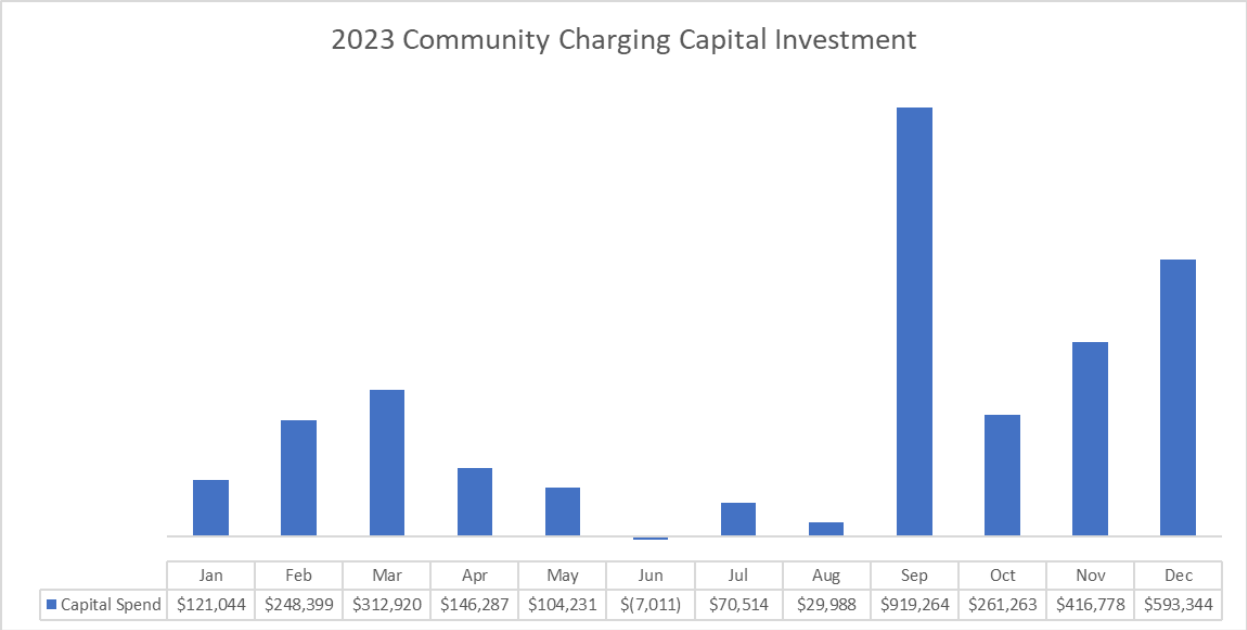
Site Upgrades			
Designation	Address	Equipment Installed	Capital Spend
SITE 12 UPGRADE	1648 Market Place Blvd, Cumming	CPE250C-500-CCS1-CHD	$78,712
SITE 14 UPGRADE	250 S McDonough St, Decatur	CPE250C-500-CCS1-CHD	$74,789
SITE 15 UPGRADE	4300 Paces Ferry Road, Atlanta	CPE250C-500-CCS1-CHD	$90,953
SITE 18 UPGRADE	1075 Hwy 155 S, McDonough	CPE250C-500-CCS1-CHD	$65,102
SITE 2 UPGRADE	4404 N Shallowford Rd, Dunwoody	EXPP-PL202x1BC-6A1S1-6A1S1	$435,075
SITE 22 UPGRADE	135 Riverside Pkwy, Austell	CPE250C-500-CCS1-CHD	$77,119
SITE 24 UPGRADE	1910 Eatonton Rd, Madison	CPE250C-500-CCS1-CHD	$74,587
SITE 25 UPGRADE	171 LakePoint Pkwy, Cartersville	CPE250C-500-CCS1-CHD	$15,956
SITE 27 UPGRADE	19 Duncan St, Clayton	CPE250C-500-CCS1-CHD	$91,449
SITE 31 UPGRADE	125 US Hwy 27 Bypass, Bremen	CPE250C-500-CCS1-CHD	$65,912
SITE 33 UPGRADE	1501 Mercer University Dr, Macon	CPE250C-500-CCS1-CHD	$75,258
SITE 34 UPGRADE	450 Jesse Jewell Pkwy, Gainesville	CPE250C500-CCS1-CHD	$75,399
SITE 35 UPGRADE	8465 Holcomb Bridge Rd, Johns Creek	CPE250C-500-CCS1-CHD	$65,971
SITE 38 UPGRADE	655 Battery Ave SE, Atlanta	CPE250C-500-CCS1-CHD	$69,154
Total			$1,355,436

New Installation Sites			
Designation	Address	Equipment Installed	Capital Spend
SITE 75-GP410V	61 East Dawson Street, Cuthbert	Two - CPE250C-500-CCS1-CHD Paired	$165,974
SITE 76-GP420V	202 US Hwy 19 S, Americus	Two - CPE250C-500-CCS1-CHD Paired	$171,456
SITE 77-GP412V	211 S Wiley Street, Donalsonville	Two - CPE250C-500-CCS1-CHD Paired	$171,715
SITE 78-GP420V	0 Main St, Richland	Two - CPE250C-500-CCS1-CHD Paired	$169,575
SITE 79-GP410V	790 US Hwy 82, Georgetown	Two - CPE250C-500-CCS1-CHD Paired	$169,642
SITE 80-GP500V	56 Broad Street, Hawkinsville	Two - CPE250C-500-CCS1-CHD Paired	$168,847
SITE 81-GP740V	89 E Dame Ave, Homerville	Two - CPE250C-500-CCS1-CHD Paired	$175,248
SITE 82-GP606V	120 Georgia Avenue, Summerville	Two - CPE250C-500-CCS1-CHD Paired	$177,257
SITE 83-GP520V	90 W Oak Street, McRae-Helena	Two - CPE280-800-NA-3A1S1-1A3S1 Paired	$181,267
Total			$1,550,981

Prior Year Carry Over Work/Billing			
Designation	Address	Equipment Installed	Capital Spend
EV Chargers for public use UD 74020	2801 Washington Rd, Augusta	CPE250C-625-CCS1-200A-CHD	($111,066)
SITE 29 UPGRADE	696 1st Ave, East Ellijay	CPE250C-625-CCS1-200A-CHD	$72,976
SITE 36 UPGRADE	5159 Golf Club Dr, Braselton	CPE250C-625-CCS1-200A-CHD	$78,438

SITE 54-GP210	**66 E Kytle St, Cleveland**	**Two - CPE250C-625-CCS1-200A-CHD**	**$ -**
SITE 58-GP530	**3980 Hwy 17, Richmond Hill**	**Two - CPE250C-625-CCS1-200A-CHD**	**$1,354**
SITE 63-GP530	**3974 Hwy 17, Richmond Hill**	**Job was moved to 3980 Hwy 17 above**	**($1,354)**
SITE 64-GP801	**1793 Briarwood Rd, Brookhaven**	**Two - CPE250C-625-CCS1-200A-CHD**	**$3,204**
SITE 67-GP640	**150 Tennessee St, Ringold**	**Two - CPE250C-625-CCS1-200A-CHD**	**$17,358**
SITE 68-GP831	**3921 Church St, Clarkston**	**Two - CPE250C-625-CCS1-200A-CHD**	**$60,660**
SITE 74-GP321V	**2101 Washington Rd, Thomson**	**Two - CPE250C-625-CCS1-200A-CHD**	**$189,033**
Total			**$310,603**

2023 Community Charging Capital Investment by Month



2023 Community Charging Revenue by Location

Station Name	Address	Net Revenue
AGNES	250 South McDonough St, Decatur GA 30030	$12,695.98
ATHENS*	1001 Prince Ave, Athens GA 30606	$22,241.42
AUGUSTA	2801 Washington Rd., Augusta GA 30909	$15,468.29
BEAMSOLAR	1500 N. Patterson St., Valdosta GA 31698	$160.41
BEST WESTERN	301 N Central Ave. Hapeville GA 30354	$13,951.37
BRADLEYPARK	1514 Bradley Park Dr., Columbus GA 31907	$27,356.49
BRASELTON	5159 Golf Club Dr., Braselton GA 30517	$6,168.41
BRAVES	655 Battery Ave SE, Atlanta GA 30339	$1,729.42
BREMEN	125 US Hwy 27 Bypass, Bremen GA 30110	$1,335.43
BROOKHAVEN	1793 Briarwood Rd., Brookhaven GA 30329	$15,419.68
BRUNSWICK	2304 Glynn Avenue, Brunswick GA 31520	$7,597.40
CANTON	4045 Marietta Hwy, Canton GA 30114	$11,830.03
CAPTAIN D	1910 Eatonton Rd., Madison GA 30650	$5,275.19
CLARKSTON	3921 Church St., Clarkston GA 30021	$7,142.15
CLAYTON	19 Duncan St., Clayton GA 30525	$13,797.67
CLEVELAND	66 E. Kytle St., Cleveland GA 30528	$7,613.65
COLUMBUS	3103 Gentian Blvd., Columbus GA 31907	$25,242.81
CONCORD	1088 Concord Rd SE, Smyrna GA 30080	$1,717.92
CORNELIA	158 Old Level Grove Rd., Cornelia GA 30531	$8,668.47
CUMMING	1648 Market Place Blvd., Cumming GA 30041	$6,499.40
DUBLIN	2175 US Highway 441 South, Dublin GA 31021	$22,876.83
E ELLIJAY DC	696 First Ave., East Ellijay GA 30540	$13,043.02
ENVISION	1560 Metropolitan Pkwy SW, Atlanta GA 30310	$379.61
EPICENTER	135 Riverside Pkwy, Austell GA 30168	$20,389.14
GAINESVILLE	450 Jesse Jewell Pkwy, Gainesville GA 30501	$7,403.28
GLENWOOD	800 Glenwood Ave SE, Atlanta GA 30316	$31,347.57
GPC CORP HQ1*	241 Ralph McGill Blvd NE., Atlanta GA 30308	$35,266.90
GPC METTER	1118 S Lewis St., Metter GA 30439	$15,882.41
GREENSBORO	1011 Town Creek Blvd., Greensboro GA 30642	$6,893.55
HAPEVILLE	461 N. Central Ave., Hapeville GA 30354	$24,065.02
HOLCOMB BRIDGE	8465 Holcomb Bridge Rd., Johns Creek GA 30022	$6,232.06
JONESBORO	7348 Tara Blvd., Jonesboro GA 30236	$32,000.49
KINGSLAND	1375 Hospitality Ave., Kingland GA 31548	$17,561.12
KROGER COMM	720 Commerce Dr., Decatur GA 30030	$20,216.28
LAKEPOINT	171 LakePoint Pkwy, Cartersville GA 30121	$11,919.01
LAVISTA	3959 Lavista Rd., Tucker GA 30084	$16,248.35
LAVONIA	14177 Jones St., Lavonia GA 30553	$16,576.17
LEESBURG	445 Oakland Pkwy, Leesburg GA 31763	$11,965.50
LIBERTY VILLIAGE	1075 Hwy 155 S., McDonough GA 30253	$7,688.73
LOGANVILLE	4752 Atlanta Hwy. Loganville GA 30052	$17,431.57
LOWNDES	327 N Ashley St., Valdosta GA 31601	$6,221.89
LAWRENCEVILLE*	1453 Highway 120, Lawrenceville GA 30045	$17,622.94
MACON	6255 Zebulon Rd., Macon GA 31210	$27,499.92

Station Name	Address	Net Revenue
MARTINEZ	221 Bobby Jones Expy, Martinez GA 30907	$15,054.21
MERCER	1501 Mercer University Dr., Macon GA 31207	$19,331.12
MINOLA*	5215 Minola Dr., Lithonia GA 30038	$20,575.49
MOROSGO	2452 Morosgo Way NE, Atlanta GA 30324	$19,723.48
MILLEDGEVILLE	2478 N. Columbia St., Milledgeville GA 31061	$7,710.36
N SHALLOWFORD*	4404 North Shallowford Rd., Dunwoody GA 30338	$17,810.08
NORCROSS	6079 Goshen Springs Rd., Norcross GA 30071	$15,757.76
PERRY	301 Ag Village Blvd, Perry GA 31069	$25,594.45
PEACHTREE CHICK-FIL-A	2720 Highway 54, Peachtree City GA 30269	$10,537.54
RICHMOND HILL	3980 Hwy 17 S., Richmond Hill GA 31324	$16,271.11
RINGGOLD	150 Tennessee St., Ringgold GA 30736	$14,642.49
RIVERDALE	6549 Highway 85, Riverdale GA 30274	$19,952.43
ROME	300 W. 1st St., Rome GA 30161	$13,684.82
SAVANNAH	1601 Dean Forest Rd., Savannah GA 31408	$5,452.40
STATESBORO	17874 GA Highway 67, Statesboro GA 30458	$12,197.86
STAYBRIDGE	3420 Norman Berry Dr., Hapeville GA 30354	$21,971.12
SUNTRUST	655 Battery Ave SE., Atlanta GA 30339	$3,790.54
VININGS	4300 Paces Ferry Rd., Atlanta GA 30339	$19,160.32
WILLS RD*	11675 Wills Rd., Alpharetta GA 30009	$12,976.62
UNION CITY	6781 Londonderry Way, Union City GA 30291	$43,602.50
VILLA RICA	584 Highway 61, Villa Rica GA 30180	$10,876.81
THOMSON	2101 Washington Rd., Thomson GA 30824	$4,671.21
TIFTON	1215 US-82 W., Tifton GA 31793	$21,625.59
TRENTON	255 Crabtree St., Trenton GA 30752	$4,458.70
TYBEE	31 Meddin Dr., Tybee Island GA 31328	$10,676.92
Total		**$986,748.88**
***Indicates Georgia Power properties**		

ET Rebate Programs

Georgia Power's ET Rebate Programs are designed to help reduce cost barriers to customers seeking to adopt ET technologies. These programs are designed for both residential and business customers and include program specific requirements.

The total rebate budget authorized in the 2022 rate case was $6,700,000, which translates to approximately $2,250,000 per year. Each program is budgeted separately, as the additional rebate dollars from the rate case were allocated as a Make Ready rebate.

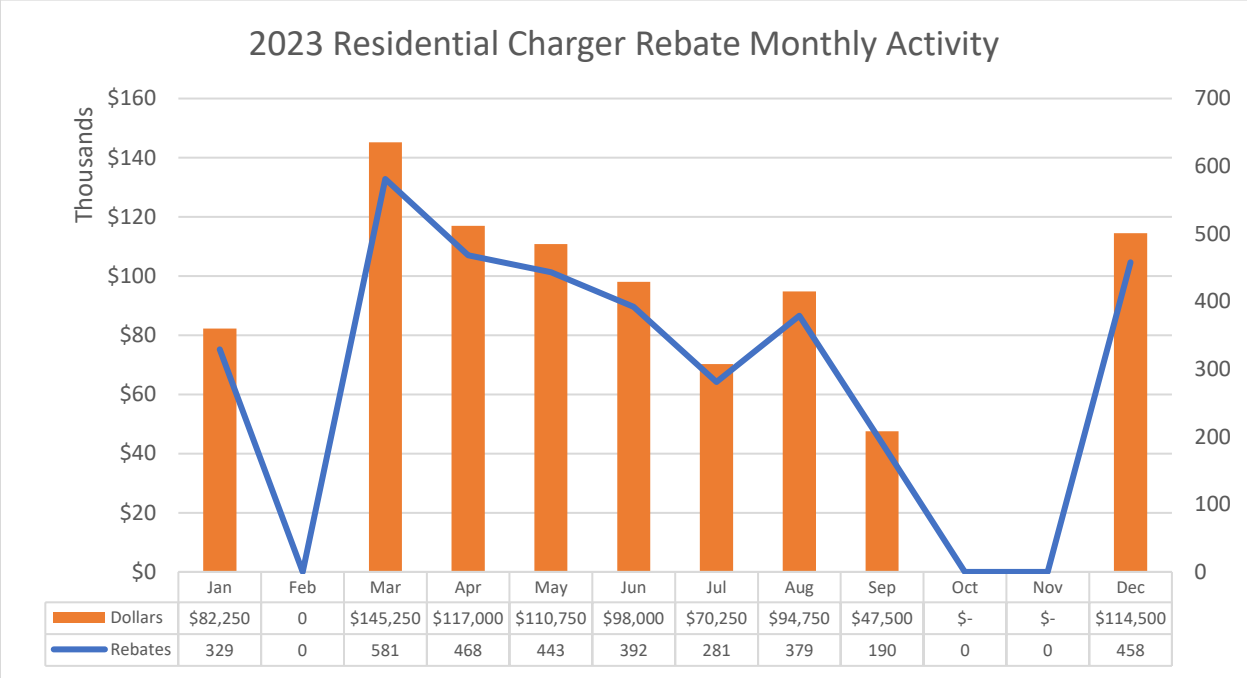
The residential program saw significant participation, with the instant rebate offered on the Georgia Power Marketplace being well received. The residential rebate budget was depleted by the end of July and formally paused on August 31st. This pause allowed for time to evaluate how to fulfill all rebate requests from customers. The Company elected to use a portion of the commercial rebate budget to satisfy the requests from customers and fulfill these residential requests in December.

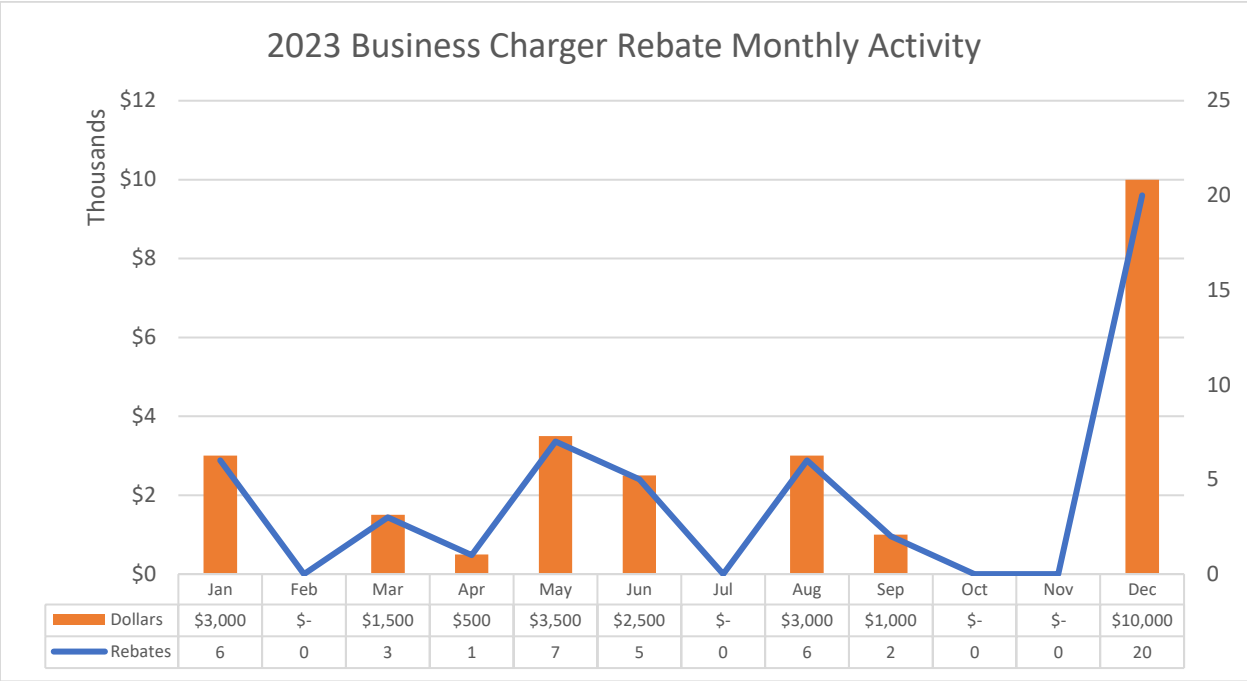
The Residential Builders Rebate, which provides a rebate to builders who install electric vehicle plugs was not heavily used in 2023. The Business Charger Rebate was also not heavily utilized by customers, as the Make Ready Program proved more beneficial to qualifying business customers.

The former Make Ready Rebate has been combined with the Business Charger Rebate to create just one business rebate program now called the Business Charger Plus Rebate Program and is available to customers that are not able to participate in the Make Ready Program. The Business Charger Plus Rebate has two Tiers. Tier 1 replaces the former business charger rebate and Tier 2 is intended to cover more of the infrastructure costs similar to the Make Ready Program. The Tier 2 rebate was designed to cover approximately 20-25% of the cost of a typical Make Ready Program project. The design is based on a dollar per kW model to ensure it passes the Rate Impact Measure ("RIM") test. Moving forward, the old business rebate and Make Ready Rebate, which was piloted in December to test processes. This program will be the Business Charger Plus rebate and available to business customers as a single program.

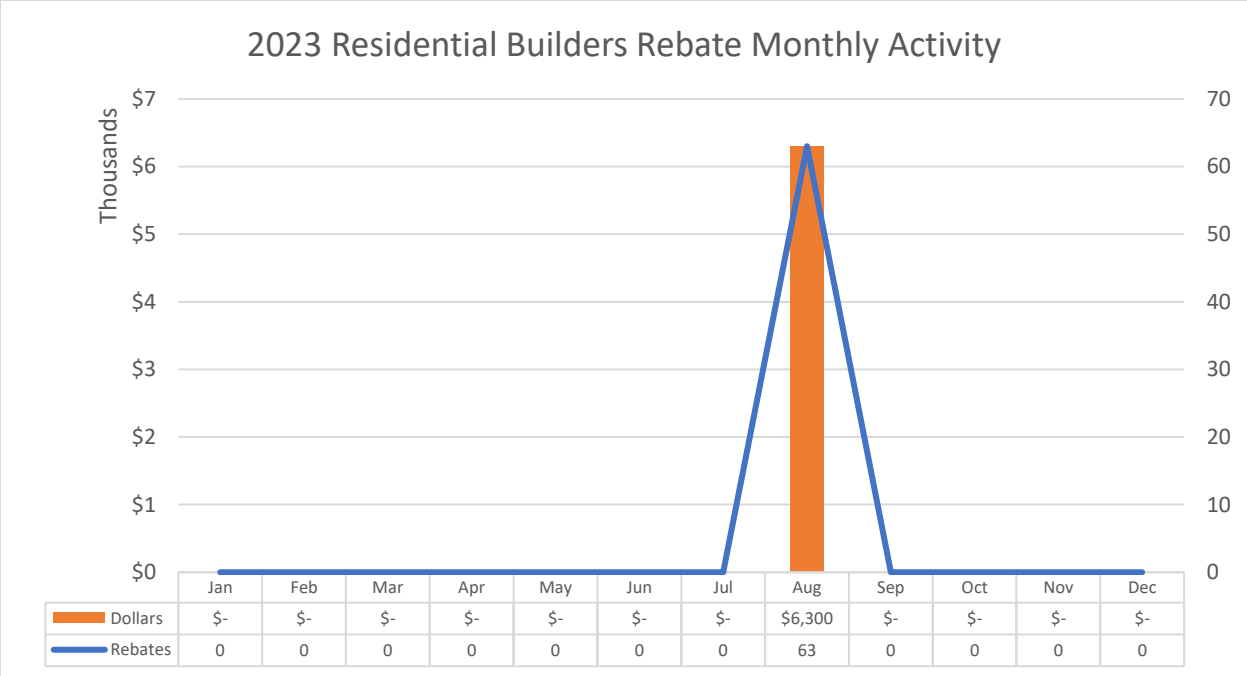
2023 ET Rebate Programs Summary				
	Budget	Rebate Amount	Rebates	Spend
Residential Charger Rebate	$544K	$250	3,521	$880,250
Residential Builders Rebate	$11K	$100	63	$6,300
Business Charger Rebate L2 (5 or less)	$77K	$500	50	$25,000
Business Charger Plus Rebate L2 (6 or more)*	$1.5M	$250/kW	2	$30,800
Business Charger Plus Rebate DCFC*		$100/kW	1	$2,500

*Rebates piloted at end of year

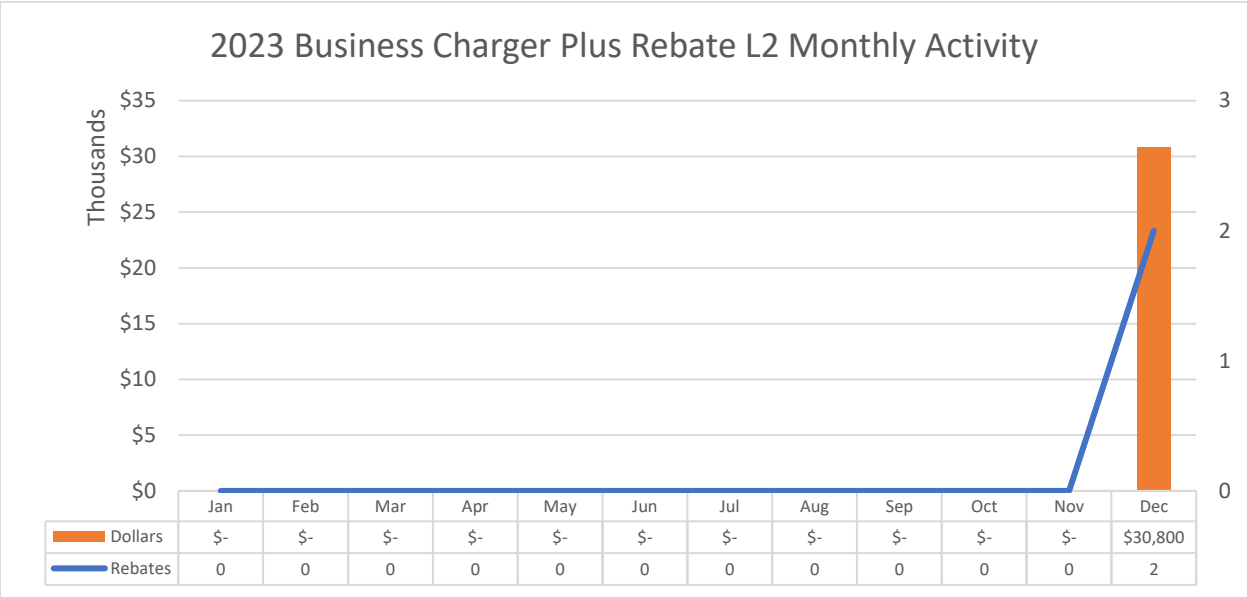




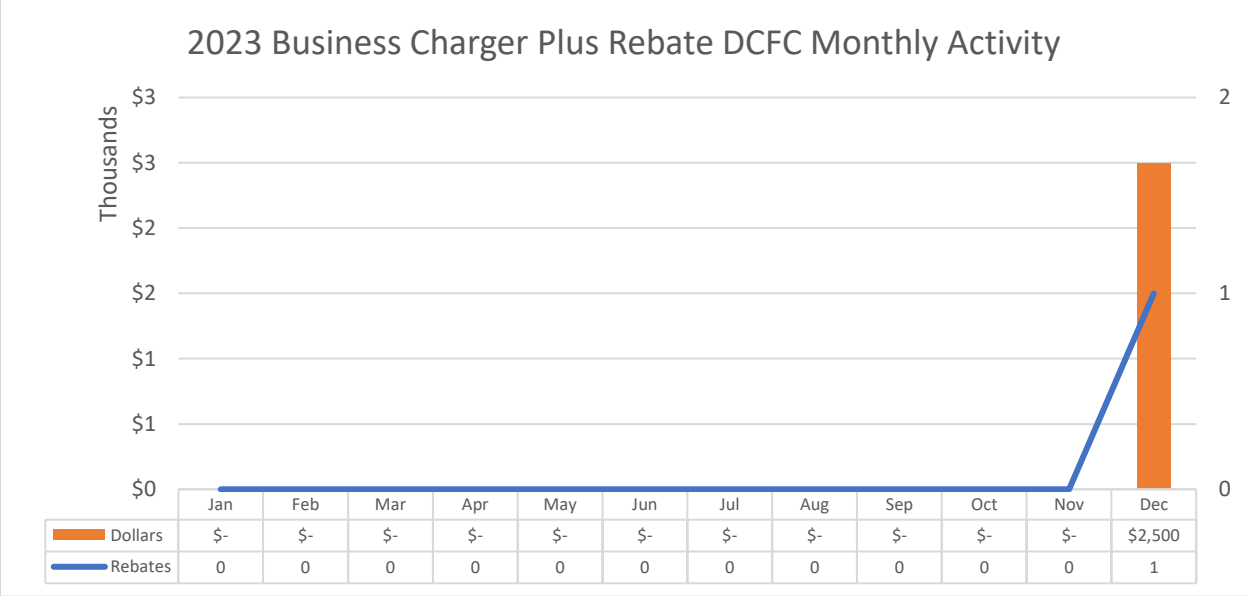
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dollars	$3,000	$-	$1,500	$500	$3,500	$2,500	$-	$3,000	$1,000	$-	$-	$10,000
Rebates	6	0	3	1	7	5	0	6	2	0	0	20



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dollars	$-	$-	$-	$-	$-	$-	$-	$6,300	$-	$-	$-	$-
Rebates	0	0	0	0	0	0	0	63	0	0	0	0



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dollars	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$30,800
Rebates	0	0	0	0	0	0	0	0	0	0	0	2



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dollars	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$-	$2,500
Rebates	0	0	0	0	0	0	0	0	0	0	0	1